
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Wendt Road Water System						
REVENUES						
430 43034340211	Water Service-Residential	1,164	1,164	1,067	2,062	2,374
430 43036111001	Investment Interest	36	39	75	38	23

Sub 430	Wendt Road Water System	1,200	1,203	1,142	2,100	2,397

**2006 Final Budget
Expenditures
As of November 30, 2005**

		2003	2004	2005	2005	2006
		Actual	Actual	Current	Budget	Budget
Wendt Road Water System						
Salaries						
430 4101001	Salaries & Wages	173	177	169	190	111
430 4501001	Salaries & Wages	150	181	655	486	284
430 4501003	Salaries-Extra Help			54		
Obj 001 Salaries		323	358	879	676	395
Personnel Benefits						
430 4102002	Benefits-Direct	49	50	47	54	32
430 4102003	Benefits-Indirect	26	29	29	29	17
430 4502002	Benefits-Direct	42	51	194	137	80
430 4502003	Benefits-Indirect	23	29	111	74	43
Obj 002 Personnel Benefits		141	158	382	294	172
Supplies						
430 4503101	Office & Operating Supplies			18		
Obj 003 Supplies				18		
Other Services - Charges						
430 4104101	Professional Services		191	32		
430 4104191	Prof Serv-Purchasing	6	5	1	6	3
430 4104192	Prof Serv-Info Serv			9		
430 4104501	Operating Rentals & Leases	5	5	5	5	3
430 4104690	Liability Insurance	18	17	14	20	12
430 4504101	Professional Services	35	20	120	39	23
430 4504501	Operating Rentals & Leases	43	36	106	47	27
430 4504701	Utility Services	221	203	76	244	142
430 4504801	Repairs & Maintenance			168		
430 4504901	Misellaneous					
Obj 004 Other Services - Charges		328	477	530	361	210
Intergovernmental Services						
430 4105301	External Taxes & Oper Asmnts	27	27	20	29	17
Obj 005 Intergovernmental Services		27	27	20	29	17
Other						
430 4309101	Depreciation	1,603	1,603		740	1,603
Obj 009 Other		1,603	1,603		740	1,603
Sub 430	Wendt Road Water System	2,422	2,623	1,830	2,100	2,397