

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Attorney						
REVENUES						
1 41033116610	DOJ Comm Pros-Gun Violence	40,000	40,000		40,000	
1 41033316579	Dept of Comm Dev-LEAD Progra	102,279	120,401	70,323	112,000	93,093
1 41033396791	Child Support Enforcement	787,670	754,422	596,353	779,967	827,566
1 41033396793	Child Support-Grant County	221,641	216,354	172,271	201,500	215,167
1 41033400111	Attorney Salary	61,443	60,986	55,904	61,000	61,000
1 41033404201	Dept of Comm Dev-Atty Narc	40,004	39,996	33,338	40,000	40,000
1 41033404214	DCD-STOP Grant	32,773	29,243	19,248	29,568	24,735
1 41033404603	DSHS-Child Support Enforceme	406,073	388,642	287,691	405,558	430,334
1 41033404612	DSHS-Becca Bill	54,738	54,606	23,708	46,000	46,000
1 41033404623	DSHS-Child Suport-Grant Coun	114,159	126,884	83,558	170,500	182,064
1 41033404627	DSHS-Victims of Crime Act	37,596	38,506	29,239	28,000	
1 41034169001	Printing & Duplicating-Copie	653	405	61		
1 41034170008	Sales of Merch-Training Manu	888	8			
1 41034195001	Legal Services	1,524-	172	627	2,000	2,000
1 41034198001	Mun Crt Crim Victim & Wit Pr	71,786	69,980	57,002	63,000	60,000
1 41035180002	Atty-Crime Victim Penlty Ass	36,689	34,610	29,767	40,000	38,000
1 41035180031	JUVENILE CRIME VICTIMS	8,584	9,174	7,575	8,000	8,000
1 41036990027	Misc-Travel Reimb- Legal Ser		502			
1 41036990032	Misc-LEAD Paralegal Reimb	22,316	23,239	19,710	23,000	23,500
1 41036990037	Misc Revenue - BounceBack	945	844	1,501		
1 41039700005	Operating Trans In-Comm Serv	15,000	15,000		15,000	

Sub 410	Attorney	2,053,711	2,023,973	1,487,876	2,065,093	2,051,459