

2006 Final Budget
Revenue
As of November 30, 2005

		2003	2004	2005	2005	2006	
		Actual	Actual	Current	Budget	Budget	
Auditor							
REVENUES							
1	2132220001	Marriage Licenses	10,696	10,776	10,000	11,000	10,500
1	2132220002	Marriage License Custom Cert	2,905	5,075	4,610	4,500	4,500
1	2133400801	State Department of Licensin	6,456	6,650	4,967	6,000	6,000
1	2134121001	Auditor Filing & Recording	526,939	432,811	393,721	420,000	400,000
1	2134121002	Low Income Housing Surcharge	26,703	21,030	13,764	24,000	21,000
1	2134121003	Mortgage Fraud Acct	322	596	549	500	450
1	2134121004	Homeles Housing Fee			2,882		8,500
1	2134135001	Other Statutory Cert/Copy Fe	27,727	27,559	24,327	25,000	24,000
1	2134138001	Records Search	12,421	360	376	500	300
1	2134148001	Motor Vehicle License Fees	1,180,961	1,221,727	1,134,446	1,195,000	1,195,000
1	2134169001	Printing & Duplicating-Copie	18,932	12,244	11,846	8,000	11,000
1	2134169005	Printing/Duplicating: W-2	190	190	210	175	150
1	2134199001	Passport & Naturalization Fe	17,130	23,460	28,783	22,000	25,000
1	2136910001	Sale of Scrap and Junk				50	50
1	2136981001	Cashiers Short/Over	391-	266	34-	150	100
1	2136990001	Other Misc Revenue	20	166	89	20	100
1	2136990005	Misc-Service Chrg-Returned C	300	225	425	100	200
1	2136990011	Misc-Reimbursement of Costs		620	781	50	400
1	2136990041	Notary Fees	490	340	453	300	400

Fnc 021	Auditor	1,831,799	1,764,095	1,632,196	1,717,345	1,707,650	