

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Clerk						
REVENUES						
1 42033396792	Child Support Enforc-Clerk	200,567	169,331	97,409	185,000	185,000
1 42033400402	Domestic Violence-State			7,331		
1 42033400403	Domestic Violence-Local			1,629		
1 42033401207	AOC - Clerk Collections	4,732	76,691	50,219	50,219	42,000
1 42033401208	AOC - CAPS Reimbursement		17,947	300	16,550	
1 42033403101	Dept of Ecology	23,000	32,888	27,553	35,000	40,000
1 42033404601	DSHS-Institutional Reimb	172	172	57	150	
1 42033404612	DSHS-Becca Bill	41,460	44,246	16,179	45,000	45,000
1 42033812004	Intergov Serv-Jury List Reim	2,403	1,709	2,556	2,556	1,700
1 42033812006	Intergov Serv-Yakima City Ju	1,479	2,952	3,354	3,750	2,500
1 42033819010	Collection Services Reimburs	15,909	16,709	12,725	20,000	20,000
1 42034123001	Civil/Probate & Domest Filin	12,633	13,600	9,691	6,000	6,500
1 42034123961	Unlawful Detainer File-S04	332	379	10,007	300	500
1 42034123971	Juvenile Emancip-S04	385	175	206	300	300
1 42034123981	Civil Filings-S04	87,069	83,068	102,712	86,000	86,000
1 42034123991	Civil Filings w/Facilit-S04	54,569	49,676	63,039	55,000	55,000
1 42034125001	Water Rights & Torrens Filin	25	125	35	100	100
1 42034129001	Other Filings	22,493	31,631	29,282	20,000	25,000
1 42034129021	Will Repository			20		
1 42034134001	Superior Court Record Servic	130,983	118,116	130,437	120,000	150,000
1 42034134002	Superior Ct Arbitration DeNo	8,250	2,750		5,000	3,000
1 42034137001	Sup Crt-Crime Lab Analysis F	218	188	150	200	200
1 42034137002	Sup Crt-Costs-Criminal Warra	1,230	804	622	1,200	1,200
1 42034233005	Drug Court Fees			50		
1 42034270003	Fee-Juvenile Probation Bail	90	70	60	100	100
1 42035130001	Superior Crt-Othr Criminl Fe	16,080	15,899	12,426	17,000	20,000
1 42035180001	Superior Crt-Crime Vict Asse	572	648	306	600	100
1 42035180003	Juv-Crime Victim Penalty Ass	120	122	62	150	100
1 42035180004	Adult-Crime Victim Penalty A	2,474	2,062	1,722	2,500	3,000
1 42035180011	Penalty Crime Victims	33,870	31,728	27,763	34,000	34,000
1 42035180031	Juvenile Crime Victims	8,584	9,174	7,651	8,500	8,500
1 42035190001	Sup Crt-Other Felony Penalti	31,475	35,138	28,101	30,000	30,000
1 42035190021	Sup Ct-Domestic Violence Pen		142	1,385		1,000
1 42035191096	Sup Crt-Truancy Fines	173	130	30	500	300
1 42035191401	Sup Crt-Juv Offender Fines	354	339	395	500	500
1 42035723201	Sup Crt-Juv Pub Def Costs	7,986	7,183	5,178	8,000	6,000
1 42035725001	Sup Crt-Interpreter		1	2	1	1
1 42035729001	Superior Court-Sanctions	8	6	5	10	10
1 42036111002	Investment Interest-Clrks Tr	3,251	518	11,497	300	4,000
1 42036119002	Investment Service Fees-Cler	98	113		200	200
1 42036140201	Interest-LFO	8,656	9,565	9,479	9,500	9,500
1 42036981001	Cashiers Over/Short	68	104-	17		
1 42036990023	Small Overpayments	11	5	27		
1 42036990026	Misc-Travel Reimbursement			130	130	
1 42038688001	PSEA 3			44,209		
Sub 420 Clerk		721,780	775,896	716,006	764,316	781,311