
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Cooperative Extension						
REVENUES						
1 62033402102	Dept of Ag - Mech Harvesting		6,000			
1 62033871001	WSU-Learning Center			13		
1 62034150003	Sales of Publications-WSU	6,251	6,440	5,886	5,500	5,500
1 62036711001	Donations From Private Sourc	25,494	18,677			
1 62036711002	Donations-4-H Program		2,800			
1 62036711004	Donations-Master Food Preser		350			
1 62036981001	Cashiers Over/Short	5	21	8		5
1 62036990011	Misc-Reimbursement of Costs	3,370	1,119	6,778	5,000	3,600
1 62036990012	Misc-Seminar		8,150			
1 62036990039	Misc-Cherry Leafroll Reimb	1,604	1,906	395		
1 62036990040	Misc-Livestock		600			
1 62036990042	Misc Clothing & Textile		250			

Sub 620	Cooperative Extension	36,725	46,313	13,081	10,500	9,105
