

---

**2006 Final Budget**  
**Revenue**  
**As of November 30, 2005**

|                             |                              | 2003<br>Actual | 2004<br>Actual | 2005<br>Current | 2005<br>Budget | 2006<br>Budget |
|-----------------------------|------------------------------|----------------|----------------|-----------------|----------------|----------------|
| Dept of Property Assessment |                              |                |                |                 |                |                |
| REVENUES                    |                              |                |                |                 |                |                |
| 1 1031770001                | I Operating Assessments      | 376            | 13             |                 | 400            | 400            |
| 1 1033814001                | Intergov-Special Assess Dist |                | 217            | 435             |                |                |
| 1 1034141001                | Assessors Fees-Open Space    | 1,000          | 1,250          |                 | 1,500          | 1,500          |
| 1 1034141003                | Assessors Fees-Computer Acce | 50             | 1,125          | 2,375           | 375            | 375            |
| 1 1034150001                | Sales of Maps & Publications | 1,245          | 340            | 353             | 1,000          | 1,000          |
| 1 1034169001                | Printing & Duplicating-Copie | 3,801          | 3,777          | 3,005           | 3,000          | 3,000          |
| 1 1034914005                | Misc Budget/Accting/Audit Se |                |                |                 | 1,000          | 1,000          |
| 1 1036851001                | Operating Special Assessment |                |                | 302             |                |                |
| -----                       |                              |                |                |                 |                |                |
| Sub 010                     | Dept of Property Assessment  | 6,473          | 6,723          | 6,470           | 7,275          | 7,275          |

---