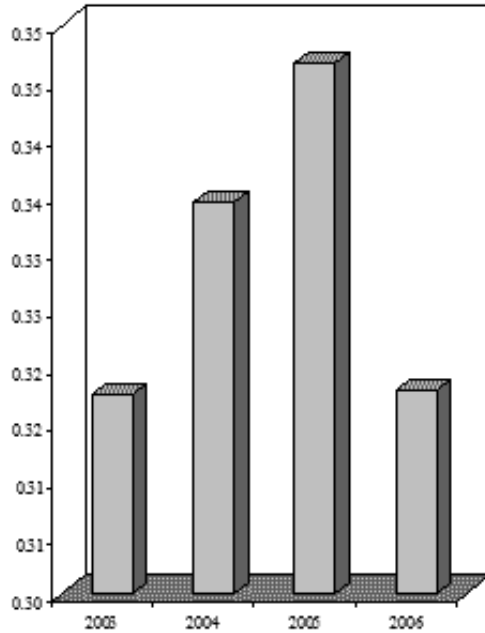


Department of Security
Expenditure History



Department of Security

Expenditures	2003	2004	2005	2006
	Actual	Actual	Budget	Budget
Salaries & Wages	210,085	216,739	226,261	203,318
Personnel Benefits	81,665	86,093	96,566	88,215
Supplies	5,014	3,940	3,948	3,600
Other Services & Charges	20,799	27,635	19,950	22,763
Total	317,563	334,407	346,725	317,896
Staffing / FTE	7.00	7.00	7.00	6.00

[Revenues](#)
[Expenditures](#)

Program Description:

The Yakima County Department of Security is a public safety agency established in 1995 by the Board of County Commissioners upon recommendation by the County Courthouse Security Task Force. The mission of the Department of Security is to provide a professional government protection program for county employees and citizens. Specific attention is directed to the facilities and county government operations that involve criminal and civil justice processes.

Major Objectives:

1. Continue to provide adequate security services during working hours at these locations: Courthouse; Juvenile Justice Center; Department of Corrections Courtrooms; Secured Civil Courtrooms and Probation Facility.
2. Implement three new less-than-lethal (Taser) to use of force options.
3. Conduct a minimum of 20 hours of specialized training per officer in the area of professional security and public safety.
4. Conduct a minimum of three firearm qualifications for all commissioned staff.
5. Conduct regular courthouse alarm system performance reviews:
 - o Audit all devices for #location.
 - o Audit report (annunciation).
 - o What changes and why.

Issues: The following issues will be addressed during the 2004 fiscal year. Some issues are carried over from previous year for completion or continuation. A notation COI (carry over issue) indicates this status.

- Renovate 2nd floor office next to alarm control to detention space.
- Alarm audit (COI)

Revenue/Expenditure Comment:

This department is funded primarily by restitution and detention fee collections.