
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Department of Security						
REVENUES						
1 30034210009	Law Enforcement-Other			44		
1 30034236003	Detention-Incarceration Fees	36,947	37,165	39,536	40,800	40,800
1 30036990001	Other Misc Revenue		1,795			
Sub 300	Department of Security	36,947	38,959	39,580	40,800	40,800
