

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
District Court						
REVENUES						
1 44033601290	Judges Task Force (5454)			11,788		40,000
1 44033812001	Crt Costs-Cities Filing Fees	62,350	43,681	25,585	50,000	30,000
1 44033812005	Crt Costs-Tieton Filing Fees	3,883	4,532	2,915	4,000	4,000
1 44034122001	District Court Civil Filings	108,588	111,335	116,907	112,000	105,000
1 44034122002	Dist Crt-Anti Harrassment Fe	2,631	2,705	3,562	3,000	3,500
1 44034122041	Dist Crt-Local Crime Fees	396	1,289	4,729	500	500
1 44034128001	Small Claims Filings	5,144	4,743	5,178	4,000	4,800
1 44034128002	Other Court Filings-Civil Mi	31,551	31,107	39,942	32,000	32,000
1 44034133001	Name Change-Auditor Fees	2,935	1,728	2,163	1,600	1,600
1 44034133002	Name Change-District Court	1,304	2,358	2,462	800	3,500
1 44034133021	Dist Crt-Warrant Admin Fees	27,875	20,544	15,486	25,000	20,000
1 44034133031	Dist Crt-Def Prosecution Fee	17,141	14,090	12,975	15,000	14,000
1 44034133061	Dist Crt-Infract Time Pay Fe			3,514		
1 44034146101	Name Change Admin Costs	3,487-	3,485-	3,465-		
1 44034162001	District Court Copies	472	562	581	400	500
1 44035230001	Mandatory Insurance Cost	4,574	4,823	4,671	5,000	5,000
1 44035310001	Traffic Infraction Penalties	842,393	768,316	694,365	1,000,000	900,000
1 44035310002	Traffic Infraction JIS	2,214	4,019	2,628	2,000	3,000
1 44035310003	Traf Infr-Local Schl Zone Sf	612	219	1,519	1,000	300
1 44035310004	Traf Infr-Trauma Care Charge	198,731	203,558	186,895	195,000	205,000
1 44035310005	Local Infraction Ref - Traum	244		655	200	200
1 44035310101	Infraction-Disabled Parking			5	300	100
1 44035360001	Litter Control Violations	83	801	9	200	200
1 44035370001	Other Non-Parking Infrac Pen	8,586	17,921	16,357	7,000	15,000
1 44035370101	Infraction-Littering		9			
1 44035400001	Parking Infraction Penalties	8,980	8,050	3,405	8,000	8,000
1 44035520001	DUI Penalties	152,760	164,264	166,074	165,000	170,000
1 44035580001	Othr Crim Traffic Misdem Pen	224,967	180,178	154,119	210,000	185,000
1 44035640001	Boating Safety Fines	187				
1 44035690001	Other Criminal Non-Traffic P	80,854	85,221	77,790	65,000	86,000
1 44035731001	Dist Crt-Jury Demand Costs	1,467	702	474	1,000	500
1 44035732001	Dist Crt-Witness Costs	1,157	631	265	1,000	500
1 44035733001	Dist Crt-Public Defense Cost	595	984	714	500	1,000
1 44035734001	Dist Crt-Sheriffs' Costs		5			
1 44035990001	Misc. Revenue (5454)					312,168
1 44036190001	Other Interest Earnings	30,018	25,838	16,479	30,000	25,000
1 44036250002	Space/Facil-Courthouse	788	788			788
1 44036981001	Cashiers Over/Short	220-	85		65	100
1 44036981002	Overpay/Underpay	620	622	732	300	350
1 44036981003	Misc Cash	234	88	43	100	100
1 44036990005	Misc-Service Chrg-Returned C	1,462	1,541	1,177	1,200	1,200
1 44036990011	Misc - Reimbursements of Cos			860		
1 44036990026	Misc-Travel Reimbursement	1,025	170	330	500	200
Sub 440	District Court	1,823,114	1,704,022	1,573,885	1,941,665	2,179,106