

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Elections						
REVENUES						
1 2233339001	HAVA Grant		543,015			52,567
1 2234145001	Election Services	539,131	111,556	117,441	500,000	100,000
1 2234145002	Election Services Registrati	68,900	91,197	24,234	72,000	65,000
1 2234145003	Election-2004 Primary		155,813			
1 2234150001	Sale of Maps & Publications	40	226	100	60	200
1 2234169001	Printing & Duplicating-Copie	203	265	817	200	250
1 2234170004	Sales of Merchand-Computer L	1,272	1,081	1,072	1,350	1,200
1 2234191001	Election Candidate Filing Fe	1,344	23,271	5,424	50	17,500
1 2236990001	Misc Other Revenue		10			
1 2239700001	Oper Trans In Residual Equit		264,880			

Fnc 022	Elections	610,889	1,191,313	149,087	573,660	236,717