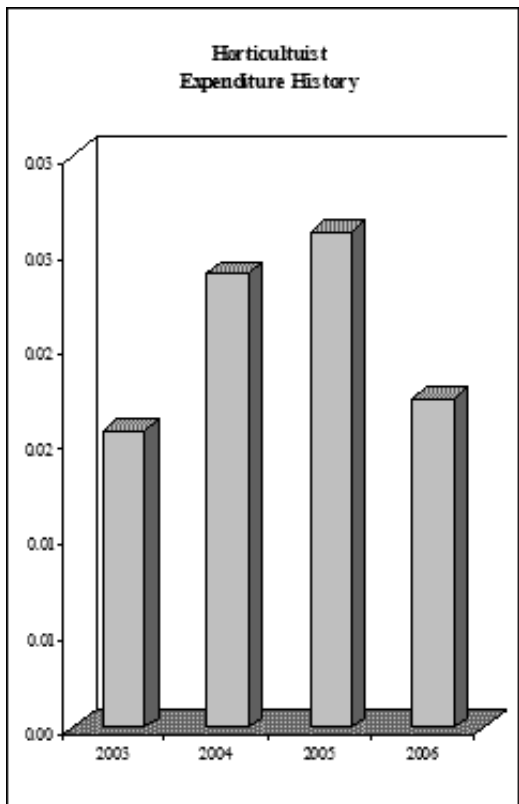




Horticulturist

Expenditures	2003	2004	2005	2006
	Actual	Actual	Budget	Budget
Supplies	-	-	500	100
Other Services & Charges	15,537	23,846	25,514	17,193
Total	15,537	23,846	26,014	17,293

Revenues
[Expenditures](#)

Program Description:

The Yakima County Pest and Disease Board enables the County to more efficiently control and prevent the spread of horticultural pests and diseases.

Major Objectives:

1. To control and prevent the spread of horticultural pests and diseases within the County as provided by RCW 15.09.080.
2. To charge the owner for the expense of such work in accordance with RCW 15.09.090.

Revenue/Expenditure Comment:

The Pest Board foresees a possible increase in the number of orchard removals due to the passage of an amendment to RCW 15.09.080. This amendment makes it easier for the Board to order the complete removal of abandoned, neglected orchards (as such removals are often quite expensive). The Board will make every effort to have the property owner pay for the removal of abandoned, neglected orchards.

This department of the General Fund does not generate revenue.