
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Human Resources						
REVENUES						
1 7034196001	Personnel Services	19,827	19,023	4,190	3,500	2,000

Sub 070	Human Resources	19,827	19,023	4,190	3,500	2,000
