
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Non-Departmental						
REVENUES						
1 5034311001	Water Conservancy Applic Fee	5,124	8,421	4,273	6,000	6,000
1 5034914002	Interfund-Audit Costs	80,685	82,459		76,000	80,000
1 5036990001	Other Misc. Revenue		5,329			

Sub 050	Non-Departmental	85,809	96,208	4,273	82,000	86,000
