

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Planning						
REVENUES						
1 64033111401	Floodplain Mining - Salmon	20,567	2,486			
1 64033115501	Floodplain Mining - BOR	7,644				
1 64033210701	Federal Forrest-Title III	148,256	188,464	52,136	300,000	173,351
1 64033403117	DOE - Floodplain Mining	152,297				
1 64033403118	DOE - Auto Wrecking	19,870	18,787	2,840	25,000	5,000
1 64033403124	DOE - CAO/SMP		74,271	23,513	49,000	110,000
1 64033403202	Dept of Comm Dev-Growth Mana	21,813				70,000
1 64033404212	Dept of Comm Dev-Planning On		23,334	11,666	18,323	
1 64034150001	Sales of Maps & Publications	220	93	356	150	200
1 64034169001	Printing & Duplicating-Copie	543	759	2,009	500	800
1 64034319001	Environment-SEPA Fees	41,332	29,267	8,775	10,000	10,000
1 64034319002	Environment-Critical Area Fe	4,895	3,880	5,085	4,500	5,500
1 64034581002	Subdivision Fees	82,550	85,528	73,564	85,000	80,000
1 64034581003	Zoning Fees	47,373	33,840	26,905	40,000	38,000
1 64034581007	BRB Fees	494	1,037	919	350	750

Sub 640	Planning	547,853	461,745	207,767	532,823	493,601