



Sheriff

Expenditure	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	4,667,392	4,760,896	4,688,495	4,576,215
Personnel Benefits	1,189,819	1,397,393	1,537,805	1,638,886
Supplies	236,386	266,094	255,927	305,762
Other Services & Charges	1,437,903	1,460,082	1,457,793	1,351,338
Total	7,531,500	7,884,465	7,940,020	7,872,201
Staffing / FTE	100.25	99.00	97.00	90.00

Revenues Expenditures

Program Description:

"The Sheriff is the chief executive officer and conservator of the peace of the county." The functions of the Sheriff's Office primarily fall into three categories: law enforcement, civil process, and emergency operation.

Major Objectives:

- Respond as quickly as possible to calls for service.
- Provide quality investigations and follow-up.
- Serve civil papers and warrants.
- Enhance community policing/problem solving.
- Provide directed traffic enforcement.

Revenue/Expenditure Comment:

Recent county wide revenue short falls have impacted the Sheriff's Office. Focus will be on those services most vital to public safety.