

2006 Final Budget
Revenue
As of November 30, 2005

		2003	2004	2005	2005	2006
		Actual	Actual	Current	Budget	Budget
Sheriff						
REVENUES						
1 21032130002	Kennel License	4,794	6,420	4,014	4,500	4,000
1 21032230001	Dog Licenses	103,155	79,245	56,912	100,000	80,000
1 21033839001	Intergov Animal Control	650	600	500	400	400
1 21034393001	Animal Control & Shelter Fee	250	220	200		200
1 21035690101	County Dog Violation	3,045	1,274	354	3,000	1,000
1 21036711001	Donations From Private Sourc	14	55	33		20
1 22032290003	Pistol Permits	18,938	13,205	15,970	19,000	14,000
1 22032290004	Alien Fire Arms		64	448	20,347	600
1 22033116591	Local Law Enforce Block Gran	7,000	3,710	28,247	8,000	
1 22033116671	Dept of Just-Bullet Proof Ve			668	1,000	1,000
1 22033210701	Federal Forrest-Title III	78,471	102,863	67,104	109,319	142,533
1 22033316579	Dept of Comm Dev-LEAD Progra	51,508	48,854	27,687	40,000	32,000
1 22033316710	Dept of Comm Dev - Meth Int	102,872	72,774	66,813	68,716	68,016
1 22033399991	HIDTA-Hi Intens Drug Traf Ar	41,338	16,862	24,168	35,000	
1 22033401301	State Patrol	15,968	19,916	25,277	4,000	30,000
1 22033401302	State Patrol-Sex Offender	5,856	6,432	4,768	3,000	3,000
1 22033401304	Domestic Hwy Interdiction			880		
1 22033401807	Communication Assistance			2,358		7,250
1 22033402701	IAC for Outdoor Recreation	82,719	95,920	84,975	130,986	100,985
1 22033403501	Traffic Safety Commission	1,429				
1 22033403502	WA Traffic Agreement	9,348	6,375	3,781	3,500	2,500
1 22033821001	Police Service-Harrah	33,084	33,084	31,086	33,084	34,460
1 22033821002	Police Service-Naches	48,328	48,328	41,280	48,328	50,590
1 22033821003	Police Service-Tieton	8,642	8,642	6,644	8,642	9,080
1 22033821004	Police Service-Moxee	10,069	10,069	7,552	10,069	10,573
1 22033821005	Police Service-Selah	51,000	51,000	38,250	51,000	53,550
1 22033821006	Police Service-Forest Servic	40,835	60,000	37,056	60,000	60,000
1 22033821009	Police Service-Zillah	17,710	17,710	13,283	17,710	18,596
1 22033821010	Police Service-Airport	41,868				
1 22033821011	Police Service-Mt Adams SD	21,263	95,792	36,358	77,276	79,954
1 22033828002	Communication Service-Grange	13,327	13,327	9,995	13,327	13,993
1 22033828003	Communication Service-Wapato	58,960	58,960	44,220	58,960	61,908
1 22034135002	Records Checks	580	885	510	400	400
1 22034169001	Printing & Duplicating-Copie	12,516	11,856	12,993	11,000	11,000
1 22034210001	Law Enforcement Fees-Sup Crt	4,150	3,136	2,212	4,000	4,000
1 22034210002	Civil Wrnt Fees-General	354	498	170	400	400
1 22034210007	Law Enforcement-County Road	137,112	143,968	105,919	148,287	147,566
1 22034210008	Law Enforcement-Civil Fees	75,077	97,585	102,631	75,000	100,000
1 22034210009	Law Enforcement-Other	24,170	18,517	28,965	15,000	15,000
1 22034921001	Law Enforcement Services	1,608	1,608	1,236	1,600	1,680
1 22035734001	Dist Crt-Sheriffs' Costs	6,890	5,345	3,486	7,000	4,000
1 22036910001	Sale of Scrap and Junk		8,200			
1 22036940002	DUI Cost Settlements	99	178	161		100
1 22036981001	Cashiers Over/Short	23	128	16-		
1 22036990001	Other Misc Revenue	2,496	3,075	5,240	6,000	6,000
1 22036990004	Misc-Court Ordered Revenue	22,975	27,158	27,968	22,000	28,000
1 22036990011	Misc Revenue - LEAD	4,059	1,902	10,457		14,000
1 22039700001	Operating Transfers In		492		10,296	
Sub 220 Sheriff		1,164,435	1,196,234	982,800	1,230,147	1,212,354