



## Employee Benefit

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	-	-	6,216	17,058
Personnel Benefits	-	-	1,104	3,876
Supplies	1,115	901	1,100	3,600
Other Services & Charges	6,981,296	7,485,455	8,106,500	7,630,700
Total Expenditures	6,982,411	7,486,356	8,107,600	7,635,234
Ending Fund Equity	839,028	943,606	-	3,312,168
Total Budget			8,107,600	10,967,402

[Revenues](#)  
[Expenditures](#)

### Program Description:

The Yakima County Employee Benefit fund is a reserve fund to pay medical, dental, vision and life insurance premiums for Yakima County employees and to provide wellness programs. The Gallagher-Reppond Company serves as the County's broker for medical benefits plan.

### Major Objectives:

- To coordinate county medical premiums to fund medical insurance benefits for employees.
- Continue to fund the flu shot program for employees.
- Develop and fund a preventative health assessment program for employees.

### Revenue/Expenditure Comment:

This program is funded through employer/employee premiums.