



Employee Benefit

| Expenditures | 2003 Actual | 2004 Actual | 2005 Budget | 2006 Budget |
|--------------------------|----------------|----------------|----------------|----------------|
| Salaries & Wages | - | - | 6,216 | 17,058 |
| Personnel Benefits | - | - | 1,104 | 3,876 |
| Supplies | 1,115 | 901 | 1,100 | 3,600 |
| Other Services & Charges | 6,981,296 | 7,485,455 | 8,106,500 | 7,630,700 |
| Total Expenditures | 6,982,411 | 7,486,356 | 8,107,600 | 7,655,234 |
| Ending Fund Equity | 839,028 | 943,606 | - | 3,312,168 |
| Total Budget | | | 8,107,600 | 10,967,402 |

[Revenues](#)
[Expenditures](#)

Program Description:

The Yakima County Employee Benefit fund is a reserve fund to pay medical, dental, vision and life insurance premiums for Yakima County employees and to provide wellness programs. The Gallagher-Reppond Company serves as the County's broker for medical benefits plan.

Major Objectives:

- To coordinate county medical premiums to fund medical insurance benefits for employees.
- Continue to fund the flu shot program for employees.
- Develop and fund a preventative health assessment program for employees.

Revenue/Expenditure Comment:

This program is funded through employer/employee premiums.