



Employee Flexible Spending

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Other Services & Charges	144,574	202,689	225,000	320,883
Total Expenditures	144,574	202,689	225,000	320,883
Ending Fund Equity	40,076	45,883	-	-
Total Budget			225,000	320,883

[Revenues](#)

[Expenditures](#)

Program Description:

The Yakima County Employee Flexible Spending Fund enables employees to set aside pre-tax dollars from their paychecks to pay for eligible out-of-pocket health care and child care expenses during the plan year. The plan is administered by the Gallagher-Repond Company.

Major Objectives:

- Expand the program by encouraging employees to take advantage of the tax saving opportunity.

Revenue/Expenditure Comment:

This program is funded solely through dollars set-side by employees.