
2006 Final Budget
Expenditures
As of November 30, 2005

	2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Employee Flexible Spend Fund					
Administration					
Other Services - Charges					
506 104901 Miscellaneous				150,000	70,883

Obj 004 Other Services - Charges				150,000	70,883
Health Care					
Other Services - Charges					
506 204901 Miscellaneous	122,773	165,131	162,191	30,000	200,000

Obj 004 Other Services - Charges	122,773	165,131	162,191	30,000	200,000
Child Care					
Other Services - Charges					
506 304901 Miscellaneous	21,800	37,558	39,696	45,000	50,000

Obj 004 Other Services - Charges	21,800	37,558	39,696	45,000	50,000

Fnd 506 Employee Flexible Spend Fund	144,574	202,689	201,886	225,000	320,883
