

**2006 Final Budget
Expenditures
As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Employee Flexible Spend Fund						
Administration						
Other Services - Charges						
506 104901	Miscellaneous				150,000	70,883
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Obj 004	Other Services - Charges				150,000	70,883
 Health Care						
Other Services - Charges						
506 204901	Miscellaneous	122,773	165,131	162,191	30,000	200,000
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Obj 004	Other Services - Charges	122,773	165,131	162,191	30,000	200,000
 Child Care						
Other Services - Charges						
506 304901	Miscellaneous	21,800	37,558	39,696	45,000	50,000
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Obj 004	Other Services - Charges	21,800	37,558	39,696	45,000	50,000
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Fnd 506	Employee Flexible Spend Fund	144,574	202,689	201,886	225,000	320,883