
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Employee Flexible Spend Fund						
REVENUES						
506 50630800001	Beginning Fund Balance					70,883
506 50634897001	Flex Spend Acct-Health Care	132,594	171,434	144,388	180,000	200,000
506 50634897002	Flex Spend Acct-Child Care	23,055	37,062	35,335	45,000	50,000

Fnd 506	Employee Flexible Spend Fund	155,649	208,497	179,723	225,000	320,883
