

**2006 Final Budget**  
**Revenue**  
**As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Employee's Workmen's Comp						
REVENUES						
508 50830800001	Beginning Fund Balance				506,000	1,062,336
508 50836111001	Investment Interest	6,272	5,912	12,605	5,000	10,000
508 50836650001	Interfund Trust Contribution	1,013,733	1,481,297	1,251,954	1,250,000	1,250,000
508 50836940001	Other Judgements/Settlements	1,112	22,082	41,562	5,500	10,000
508 50836972001	Ext Trust Contrib-Employee M	70,280	78,132	67,215	30,000	45,000
508 50836973001	Ext Trust Contrib-Employers	14,899	10,661	9,344	3,500	7,000
508 50836990013	Misc Rev-Insurance Reimburse	4,757				
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Fnd 508	Employee's Workmen's Comp	1,111,053	1,598,085	1,382,680	1,800,000	2,384,336