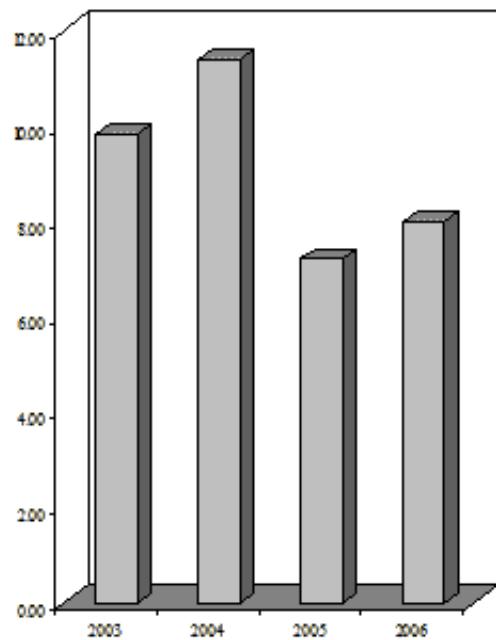


**Equipment Rental & Revolving
Expenditure History**



Equipment Rental & Revolving Fund

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Equipment Rental	5,749,043	5,658,917	4,719,810	5,534,074
Central Stores	261,324	3,931,103	1,733,290	1,727,000
Mechanical Shop	3,794,093	1,456,194	592,580	580,313
ER&R Facility	(49)	-	-	-
Fabrication Shop	13,245	338,331	151,410	141,517
Total Expenditures	9,817,656	11,384,545	7,197,090	7,982,904
Ending Fund Equity	19,694,345	22,488,014	-	5,579,636
Total Budget			7,197,090	13,562,540
Staffing / FTE's		7.00	7.00	7.00

[Revenues](#)
[Expenditures](#)

Program Description:

The Equipment Rental and Revolving Fund handles the purchase, maintenance, and repair of County equipment. It also purchases materials and supplies needed by the County Road Division, such as crushed rock, pipe, guardrails, etc. It is responsible for the operation and maintenance of the 18th Street shop.

Major Objectives:

- Regular replacement of County equipment to insure low maintenance and operations costs while providing modern efficient equipment for use by County departments.
- Continued installation of fencing and gates at portions of the County's pit and stockpile sites to secure these properties and reduce County liabilities.

Revenue/Expenditure Comment:

Funding for this program comes from rental rates charged for use of equipment.