



## Equipment Rental & Revolving Fund

Expenditures	2003	2004	2005	2006
	Actual	Actual	Budget	Budget
Equipment Rental	5,749,043	5,658,917	4,719,810	5,534,074
Central Stores	261,324	3,931,103	1,733,290	1,727,000
Mechanical Shop	3,794,093	1,456,194	592,580	580,313
ER&R Facility	(49)	-	-	-
Fabrication Shop	13,245	338,331	151,410	141,517
<b>Total Expenditures</b>	<b>9,817,656</b>	<b>11,384,545</b>	<b>7,197,090</b>	<b>7,982,904</b>
Ending Fund Equity	19,694,345	22,488,014	-	5,579,636
<b>Total Budget</b>			<b>7,197,090</b>	<b>13,562,540</b>
Staffing / FTE's	7.00	7.00	7.00	7.00

[Revenues](#)  
[Expenditures](#)

### Program Description:

The Equipment Rental and Revolving Fund handles the purchase, maintenance, and repair of County equipment. It also purchases materials and supplies needed by the County Road Division, such as crushed rock, pipe, guardrails, etc. It is responsible for the operation and maintenance of the 18th Street shop.

### Major Objectives:

- Regular replacement of County equipment to insure low maintenance and operations costs while providing modern efficient equipment for use by County departments.
- Continued installation of fencing and gates at portions of the County's pit and stockpile sites to secure these properties and reduce County liabilities.

### Revenue/Expenditure Comment:

Funding for this program comes from rental rates charged for use of equipment.