



LEOFF Benefit

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Other Services & Charges	434,711	485,383	555,000	660,000
Total Expenditures	434,711	485,383	555,000	660,000
Ending Fund Equity	153	30,116	-	10,939
Total Budget			555,000	670,939

[Revenues](#)

[Expenditures](#)

Program Description:

The LEOFF (Law Enforcement Officers and Fire Fighters) Benefit Fund is a reserve fund to pay medical premiums and expenses for LEOFF I active and retired employees.

Major Objectives:

To maintain a sufficient reserve to fund the medical premiums and expenses of LEOFF I employees, active and retired.

Revenue/Expenditure Comment:

This program is funded from direct contributions from the General Fund and employee family medical coverage premiums.