

**2006 Final Budget  
Expenditures  
As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
LEOFF Benefit Fund						
Administration						
Reclassification & Cost Alloc.						
509 100200	Ending Fund Balance					10,939
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Obj 000	Reclassification & Cost Alloc.					10,939
Supplies						
509 103101	Office & Operating Supplies		33			
509 103104	Printing			49		
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Obj 003	Supplies		33	49		
Other Services - Charges						
509 104118	Prof Serv-Audits		252			
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Obj 004	Other Services - Charges		252			
LEOFF I Medical Premiums						
Other Services - Charges						
509 204101	Professional Services	386,047	413,232	400,261	475,000	600,000
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Obj 004	Other Services - Charges	386,047	413,232	400,261	475,000	600,000
LEOFF I Medical Expenses						
Other Services - Charges						
509 304101	Professional Services	48,397	69,822	53,669	80,000	60,000
509 304301	Travel	91				
509 304901	Miscellaneous	175	2,044	2,141-		
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Obj 004	Other Services - Charges	48,663	71,867	51,529	80,000	60,000
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Fnd 509	LEOFF Benefit Fund	434,711	485,383	451,839	555,000	670,939