

2006 Final Budget
Expenditures
As of November 30, 2005

	2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
LEOFF Benefit Fund					
Administration					
Reclassification & Cost Alloc.					
509 100200 Ending Fund Balance					10,939

Obj 000 Reclassification & Cost Alloc.					10,939
Supplies					
509 103101 Office & Operating Supplies		33			
509 103104 Printing			49		

Obj 003 Supplies		33	49		
Other Services - Charges					
509 104118 Prof Serv-Audits		252			

Obj 004 Other Services - Charges		252			
LEOFF I Medical Premiums					
Other Services - Charges					
509 204101 Professional Services	386,047	413,232	400,261	475,000	600,000

Obj 004 Other Services - Charges	386,047	413,232	400,261	475,000	600,000
LEOFF I Medical Expenses					
Other Services - Charges					
509 304101 Professional Services	48,397	69,822	53,669	80,000	60,000
509 304301 Travel	91				
509 304901 Miscellaneous	175	2,044	2,141-		

Obj 004 Other Services - Charges	48,663	71,867	51,529	80,000	60,000

Fnd 509 LEOFF Benefit Fund	434,711	485,383	451,839	555,000	670,939