
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
LEOFF Benefit Fund						
REVENUES						
509 50930800001	Beginning Fund Balance				40,000	58,939
509 50936111001	Investment Interest	40	62-			
509 50936971002	LEOFF 1 Med Premium-Self Pay	15,664	15,408	10,823	15,000	12,000
509 50939700002	Operating Transfers In-GF	375,000	500,000	550,000	500,000	600,000

Fnd 509	LEOFF Benefit Fund	390,704	515,346	560,823	555,000	670,939
