
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Liability Insurance						
REVENUES						
520 52030800001	Beginning Fund Balance				786,650	365,083
520 52036111001	Investment Interest	7,912	5,180	5,236		
520 52036190001	Other Interest Earnings			5,167		5,500
520 52036580001	Interfund Insurance Premiums	1,353,624	1,498,200	1,160,634	1,619,354	1,954,979
520 52036940001	Other Judgements & Settlements		402			
520 52039700002	Operating Transfers In-GF		40,000			145,000

Fnd 520	Liability Insurance	1,361,537	1,543,782	1,171,037	2,406,004	2,470,562
