

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Printing						
REVENUES						
504 50430800001	Beginning Fund Balance				87,200	147,860
504 50434169001	Printing & Duplicating	46,241	44,631	30,184	45,000	47,000
504 50434169003	Printing & Duplicating-Copie				6,000	6,000
504 50434860001	Printing & Dup Charges	300,815	324,926	271,035	355,000	355,000
504 50434860002	Printing & Dup Charges-Copie	164,435	152,755	134,764	171,600	171,000
504 50436111001	Investment Interest	276	228	486	1,000	250
504 50436910001	Sale of Scrap and Junk	7	23		25	25
504 50439540001	Gain on Disposal of Fixed As		15,308-			

Fnd 504	Printing	511,774	507,253	436,469	665,825	727,135