
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Purchasing						
REVENUES						
503 50330800001	Beginning Fund Balance					139,854
503 50334169001	Printing & Duplicating	600	50			
503 50334170001	Sales of Merchandise	21	27	9		
503 50334194001	Purchasing Services	5,882	4,472	6,017	6,585	181,983
503 50334894001	Purchasing Service Fees & Ch	172,481	178,670	173,755	183,712	4,222
503 50336910001	Sale of Scrap and Junk	40	43	56		
503 50336990001	Other Misc Revenue		57			

Fnd 503	Purchasing	179,024	183,320	179,837	190,297	326,059
