

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Technology Services						
REVENUES						
502 50230800001	Begin Unreserv Fund Balance				1,594,645	1,472,900
502 50234180001	Info Proce Serv-Public	115,104	143,801	111,761	257,674	138,495
502 50234180004	Info Proce Serv-Public-Depre	3,778	4,608	2,931	16,970	16,852
502 50234180005	Tech Serv-Wireless Access	9,900	7,275	10,038		
502 50234180006	Tech Serv-SDC Services			4,500		
502 50234810001	Communication Serv-County	18				
502 50234880001	Info Proc Serv-County	2,423,330	2,427,153	2,495,975	2,722,668	2,702,621
502 50234880002	Info Proc Serv-County-Deprec	158,554	156,798	13,731	21,326	176,314
502 50236111001	Investment Interest	5,196	6-	17,599	2,500	6,619
502 50236250001	SDC-Space/Facilities Lease			362		
502 50236990001	Other Misc. Revenue	17,310	28,135	7,640		
502 50236990011	Misc. Reimbursement of Costs			175		
502 50239510001	Proceeds From Sale/Fixed Ass	158	725	551		
502 50239540001	Gain on Disposal of Fixed As	2,909-	13,068-			
502 50239700109	Transfer In - Spec Ops HIDTA	23,188		24,028	23,295	24,253

Fnd 502	Technology Services	2,753,627	2,755,421	2,689,289	4,639,078	4,538,054