



Unemployment Compensation Trust

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	4,435	9,896	10,260	16,662
Personnel Benefits	1,124	2,209	2,526	4,140
Supplies	-	-	1,000	1,000
Other Services & Charges	163,945	148,504	258,862	256,413
Total Expenditures	169,504	160,609	272,648	278,215
Ending Fund Equity	1,461,008	1,535,713	540,352	1,465,138
Total Budget			813,000	1,743,353
Staffing / FTE's	0.15	0.25	0.25	0.35

[Revenues](#)

[Expenditures](#)

Program Description:

Yakima County is self-insured for unemployment compensations. The purpose of this fund is to pay unemployment claims and to minimize the total cost of unemployment premiums. Unemployment claims are administered by Employer's Unity Inc.

Major Objectives:

To fund unemployment claims and to minimize the total cost of unemployment premiums.

Revenue/Expenditure Comment:

The rate for unemployment funding is established by charging each department based on the gross wage of each employee. This money is set aside in the Unemployment Compensation Fund. A target goal of \$500,000 is set as a reserve for the fund.

As annual payments are made, and as revenue is coming in, the rate is adjusted up or down to maintain the \$500,000 reserve. The current rate is \$.005.