
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Unemployment Comp Trust						
REVENUES						
505 50530800001	Beginning Fund Balance				600,000	1,549,653
505 50536111001	Investment Interest	12,642	12,004	25,485	12,000	18,000
505 50536650001	Interfund Trust Contribution	298,804	222,584	189,946	200,500	175,000
505 50536973001	Ext Trust Contrib-Employers	728	726	682	500	700

Fnd 505	Unemployment Comp Trust	312,174	235,314	216,112	813,000	1,743,353
