



## 911 Communications

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Supplies	12,344	-	-	-
Other Services & Charges	978,396	1,173,981	1,126,390	1,184,152
Capital Outlay	11,539	-	-	250,000
Total Expenditures	1,002,279	1,173,981	1,126,390	1,434,152
Ending Fund Balance	463,405	449,485	435,078	450,710
Total Budget			1,561,468	1,884,862

[Revenues](#)  
[Expenditures](#)

### Program Description:

The 911 Communications fund was established by a Yakima County voter approved telephone charge of \$.50 per month. This money is dedicated to the implementation and operation of a Countywide 911 system.

### Major Objectives:

To provide emergency call receiving to all areas of Yakima County.

### Revenue/Expenditure Comment:

All revenues are generated from the constituent voted tax. Expenditures for the five-year period are contracted with the City of Yakima.