

2006 Final Budget
Expenditures
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
911						
	Reclassification & Cost Alloc.					
141 1410200	Ending Fund Balance				435,078	450,710
Obj 000	Reclassification & Cost Alloc.				435,078	450,710
	Supplies					
141 1413590	Small Attrac-Tracked Invento	12,344				
Obj 003	Supplies	12,344				
	Other Services - Charges					
141 1414101	Professional Services	978,397	1,173,981	1,125,389	1,125,390	1,183,152
141 1414118	Professional Services				1,000	1,000
Obj 004	Other Services - Charges	978,397	1,173,981	1,125,389	1,126,390	1,184,152
	Capital Outlay					
141 1416401	Machinery & Equipment	11,539				250,000
Obj 006	Capital Outlay	11,539				250,000
Fnd 141 911		1,002,279	1,173,981	1,125,389	1,561,468	1,884,862