

			2003	2004	2005	2005	2006
			Actual	Actual	Current	Budget	Budget
911							
REVENUES							
141	14130800001	Beginning Fund Balance				425,468	676,269
141	14131741001	911 Switched Access Lines	615,450	603,138	464,929	641,275	652,100
141	14131742001	911 Wireless Access Lines	472,964	555,465	455,461	493,725	555,493
141	14133401801	Military-Emergency Managemen			168,257		
141	14136111001	Investment Interest	1,477	1,187	2,873	1,000	1,000
141	14136910001	Sale of Scrap and Junk		272			

Fnd	141	911	1,089,891	1,160,061	1,091,519	1,561,468	1,884,862