

2006 Final Budget
Expenditures
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Community Development Programs						
Housing & Community Services						
Other Services - Charges						
181	20104101			850		
181	20104102	5,100	5,100	3,825	5,100	1,700
181	20104118	33	253			
181	20104137		1,904	477-	500	500
181	20204101	75		850	1,500	
181	20414101	75				

Obj 004	Other Services - Charges	5,283	7,257	5,048	7,100	2,200
School's Out Consortium						
Other Services - Charges						
181	23104137	10				

Obj 004	Other Services - Charges	10				
Lead-Based Paint						
Other Services - Charges						
181	25104118	96	8			
181	25104137	3,178	875	366	2,500	
181	25204101	159,132				

Obj 004	Other Services - Charges	162,405	882	366	2,500	
Housing Rehab						
Other Services - Charges						
181	26104101					250,000
181	26104137		1,060	1,370		5,900
181	26104901			95,596	100,000	75,700
181	26204901			15,013	25,000	

Obj 004	Other Services - Charges		1,060	111,979	125,000	331,600
Buena Diocese						
Other Services - Charges						
181	28104137		2,791	479		
181	28104901			74,340	75,000	

Obj 004	Other Services - Charges		2,791	74,819	75,000	
Community Development Services						
Other Services - Charges						
181	30104118	21				
181	30104137	1,453			1,500	
181	30204101	83,313			35,000	

Obj 004	Other Services - Charges	84,787			36,500	

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	2003	2004	2005	2005	2006
	Actual	Actual	Current	Budget	Budget
Community Development Programs					
Community Investment Fund					
Other Services - Charges					
181 31104118 Prof Serv-Audits					700
181 31104137 Prof Serv-Prog Support		775	1,879	2,500	2,800
181 31204101 Professional Services		6,012	20,968	40,000	200,000
Obj 004 Other Services - Charges		6,787	22,847	42,500	203,500
Fnd 181 Community Development Programs	252,485	18,777	215,059	288,600	537,300
