

**2006 Final Budget  
Expenditures  
As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Community Development Programs						
Housing & Community Services						
Other Services - Charges						
181 20104101	Professional Services			850		
181 20104102	Prof Serv-Monitor	5,100	5,100	3,825	5,100	1,700
181 20104118	Prof Services Audit Cost	33	253			
181 20104137	Program Support - Buena		1,904	477-	500	500
181 20204101	Professional Services	75		850	1,500	
181 20414101	Professional Services	75				
Obj 004	Other Services - Charges	5,283	7,257	5,048	7,100	2,200
School's Out Consortium						
Other Services - Charges						
181 23104137	Prof Serv-Program Support	10				
Obj 004	Other Services - Charges	10				
Lead-Based Paint						
Other Services - Charges						
181 25104118	Prof Services Audit Cost	96	8			
181 25104137	Prof Services-Program Suppor	3,178	875	366	2,500	
181 25204101	Professional Services	159,132				
Obj 004	Other Services - Charges	162,405	882	366	2,500	
Housing Rehab						
Other Services - Charges						
181 26104101	Professional Services					250,000
181 26104137	Prof Serv-Program Support		1,060	1,370		5,900
181 26104901	Miscellaneous			95,596	100,000	75,700
181 26204901	Miscellaneous			15,013	25,000	
Obj 004	Other Services - Charges		1,060	111,979	125,000	331,600
Buena Diocese						
Other Services - Charges						
181 28104137	Prof Serv-Program Support		2,791	479		
181 28104901	Miscellaneous			74,340	75,000	
Obj 004	Other Services - Charges		2,791	74,819	75,000	
Community Development Services						
Other Services - Charges						
181 30104118	Prof Serv-Audits	21				
181 30104137	Program Support	1,453			1,500	
181 30204101	Professional Services	83,313			35,000	
Obj 004	Other Services - Charges	84,787			36,500	

**2006 Final Budget**  
**Expenditures**  
**As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
<b>Community Development Programs</b>						
Community Investment Fund						
Other Services - Charges						
181 31104118	Prof Serv-Audits					700
181 31104137	Prof Serv-Prog Support		775	1,879	2,500	2,800
181 31204101	Professional Services		6,012	20,968	40,000	200,000
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Obj 004	Other Services - Charges		6,787	22,847	42,500	203,500
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Fnd 181	Community Development Programs	252,485	18,777	215,059	288,600	537,300