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**2006 Final Budget**  
**Revenue**  
**As of November 30, 2005**

|                   |                              | 2003<br>Actual | 2004<br>Actual | 2005<br>Current | 2005<br>Budget | 2006<br>Budget |
|-------------------|------------------------------|----------------|----------------|-----------------|----------------|----------------|
| Community Housing |                              |                |                |                 |                |                |
| REVENUES          |                              |                |                |                 |                |                |
| 182 18230800001   | Beginning Fund Balance       |                |                |                 |                | 507,800        |
| 182 18234126001   | Affordable Housing - Admin   | 290,159        | 241,144        | 17,234          | 292,200        | 292,200        |
| 182 18234126002   | Affordable Housing - Program |                |                | 210,756         |                |                |
| 182 18234127002   | Homeless Housing - Program   |                |                | 84,731          |                |                |
| 182 18236111001   | Investment Interest          | 3,036          | 7,159          | 19,966          | 3,000          | 6,500          |
|                   |                              | -----          |                |                 |                |                |
| Fnd 182           | Community Housing            | 293,195        | 248,303        | 332,687         | 295,200        | 806,500        |

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