



## Corrections Medical Services

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Supplies	299,935	128,948	250,000	150,000
Other Services & Charges	115,938	648,126	650,000	675,000
Total Expenditures	415,873	777,074	900,000	825,000
Ending Fund Balance	108,045	51,948	-	31,000
Total Budget			900,000	856,000

[Revenues](#)

[Expenditures](#)

### Program Description:

Yakima County established a fund to account for the medical expenses incurred by contracted inmates from out side agencies.

### Major Objectives:

To insure accurate accounting of inmate expenses. Separating Yakima Counties inmate expenses and other contracted inmate expenses.

### Revenue/Expenditure Comment:

Monthly billings are sent and payments received for all medical expenses incurred by contracted inmates from out side agencies.