

**2006 Final Budget**  
**Expenditures**  
**As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
<b>Corrections Medical Services</b>						
<b>Reclassification &amp; Cost Alloc.</b>						
109 1090200	<b>Ending Fund Balance</b>					31,000
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Obj 000	<b>Reclassification &amp; Cost Alloc.</b>					31,000
 <b>Supplies</b>						
109 1093101	<b>Office &amp; Operating Supplies</b>	299,935	128,948		250,000	150,000
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Obj 003	<b>Supplies</b>	299,935	128,948		250,000	150,000
 <b>Other Services - Charges</b>						
109 1094101	<b>Professional Services</b>	115,938	648,126		650,000	675,000
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Obj 004	<b>Other Services - Charges</b>	115,938	648,126		650,000	675,000
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Fnd 109	<b>Corrections Medical Services</b>	415,873	777,074		900,000	856,000