
2006 Final Budget
Expenditures
As of November 30, 2005

		2003	2004	2005	2005	2006
		Actual	Actual	Current	Budget	Budget
Corrections Medical Services						
Reclassification & Cost Alloc.						
109 1090200	Ending Fund Balance					31,000

Obj 000	Reclassification & Cost Alloc.					31,000
Supplies						
109 1093101	Office & Operating Supplies	299,935	128,948		250,000	150,000

Obj 003	Supplies	299,935	128,948		250,000	150,000
Other Services - Charges						
109 1094101	Professional Services	115,938	648,126		650,000	675,000

Obj 004	Other Services - Charges	115,938	648,126		650,000	675,000

Fnd 109	Corrections Medical Services	415,873	777,074		900,000	856,000
