
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Corrections Medical Services						
REVENUES						
109 10930800001	Beginning Fund Balance					52,000
109 10933823021	House of Pris-King Consortiu	523,918	720,977	199,842-	900,000	804,000
Fnd 109	Corrections Medical Services	523,918	720,977	199,842-	900,000	856,000
