



Criminal Justice Sales Tax

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	-	-	545,729	1,888,823
Personnel Benefits	-	-	164,317	555,391
Supplies	-	-	138,741	84,100
Other Services & Charges	-	-	853,050	1,175,567
Capital Outlay	-	-	436,500	163,854
Total Expenditures	-	-	2,138,337	3,867,735
Ending Fund Balance	-	-	604,044	1,389,135
Total Budget			2,742,381	5,256,870
Staffing / FTE	-	-	-	39.5

[Revenues](#)
[Expenditures](#)

Program Description:

Yakima County voter approved an additional three-tenths of one percent sales and uses tax to support criminal justice programs. For Yakima County the criminal justice programs are limited to the Sheriff's office, Prosecuting Attorney's Office, Department of Assigned Counsel, Office of the County Clerk, and Superior, Juvenile and District Courts.

Major Objectives:

To have additional resources available to enhance the criminal justice operations of Yakima County.

Revenue/Expenditure Comment:

Impose an additional three-tenths of one percent sales and use tax