
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Criminal Justice Sales Tax						
REVENUES						
115 11531373001	Local Sales Tax-Criminal Jus			2,105,111	2,742,381	4,205,000
115 22130800001	Begin Unreserv Fund Balance					292,459
115 40130800001	Begin Unreserv Fund Balance					76,581
115 41130800001	Begin Unreserv Fund Balance					87,507
115 42130800001	Begin Unreserv Fund Balance					20,381
115 44130800001	Begin Unreserv Fund Balance					270,175
115 45130800001	Begin Unreserv Fund Balance					123,984
115 46130800001	Begin Unreserv Fund Balance					180,783

Fnd 115	Criminal Justice Sales Tax			2,105,111	2,742,381	5,256,870
