
**2006 Final Budget
Expenditures
As of November 30, 2005**

	2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Dist Court Dispute Resolution					
Reclassification & Cost Alloc.					
106 1060200 Ending Fund Balance				60,164	54,972
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Obj 000 Reclassification & Cost Alloc.				60,164	54,972
Other Services - Charges					
106 1064101 Professional Services	96,652	88,085	79,321	101,692	98,154
106 1064690 Liability Insurance	63	35	77	84	91
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Obj 004 Other Services - Charges	96,715	88,120	79,398	101,776	98,245
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Fnd 106 Dist. Court Dispute Resolution	96,715	88,120	79,398	161,940	153,217
