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**2006 Final Budget**  
**Revenue**  
**As of November 30, 2005**

|                                |                                | 2003<br>Actual | 2004<br>Actual | 2005<br>Current | 2005<br>Budget | 2006<br>Budget |
|--------------------------------|--------------------------------|----------------|----------------|-----------------|----------------|----------------|
| Dist. Court Dispute Resolution |                                |                |                |                 |                |                |
| REVENUES                       |                                |                |                |                 |                |                |
| 106 10630800001                | Beginning Fund Balance         |                |                |                 | 60,164         | 55,063         |
| 106 10634124001                | Dispute Resolution Surcharge   | 87,344         | 88,411         | 77,488          | 101,776        | 98,154         |
|                                |                                | -----          |                |                 |                |                |
| Fnd 106                        | Dist. Court Dispute Resolution | 87,344         | 88,411         | 77,488          | 161,940        | 153,217        |

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