
2006 Final Budget
Revenue
As of November 30, 2005

	2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Dist. Court Dispute Resolution					
REVENUES					
106 10630800001 Beginning Fund Balance				60,164	55,063
106 10634124001 Dispute Resolution Surcharge	87,344	88,411	77,488	101,776	98,154
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Fnd 106 Dist. Court Dispute Resolution	87,344	88,411	77,488	161,940	153,217