

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
District Court Probation						
REVENUES						
101 10130800001	Beginning Fund Balance				132,285	79,656
101 10133403501	WA Traffic Safety Commission		38,878			
101 10134233001	Adult Probation Service Char	813,021	663,091	644,814	800,000	750,000
101 10134233008	DWLS Recovery Program		168,410	61,700	135,000	200,000
101 10134233009	Traffic Safety-Relicense Pro		25,650	19,925	15,000	25,000
101 10134233010	Shoplifting Cost Recovery			3,325		
101 10134233011	Alcohol Drug Inform School			280		
101 10134233012	Adult Prob-Interstate Compac			40		
101 10134236003	Day Detentnion			300		5,000
101 10134236201	Drug & Alcohol Assessment			915		20,000
101 10136111001	Investment Interest				5,000	5,000
101 10136910001	Sale of Scrap and Junk	18	7	2		
101 10139700137	Oper Trans In-HIDTA			25,000		
Fnd 101	District Court Probation	813,039	896,036	756,301	1,087,285	1,084,656