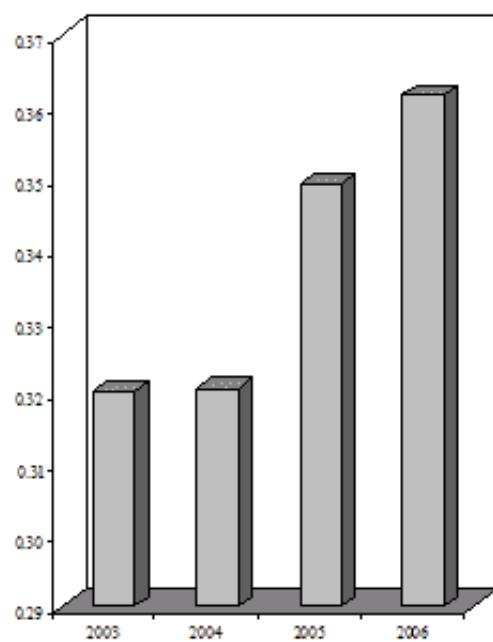


**Emergency Medical Services
Expenditure History**



Emergency Medical Services

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	148,184	179,215	194,422	192,824
Personnel Benefits	24,329	33,933	35,000	35,000
Supplies	64,162	45,484	39,500	47,000
Other Services & Charges	83,419	61,928	80,020	86,741
Capital Outlay	-	-	-	-
Debt Interest	-	-	-	-
Total Expenditures	320,094	320,560	348,942	361,565
Ending Fund Balance	266,193	251,201	241,234	251,498
Total Budget			590,176	613,063
Staffing / FTE's	2.00	3.00	3.00	3.00

[Revenues](#)

[Expenditures](#)

Program Description:

The Yakima County Department of Emergency Medical Services (EMS) is an administrative agency responsible for providing services, support and programs related to the delivery of emergency medical services within Yakima County. The primary areas of responsibility include EMS quality improvements, general administration, EMS system development, training and continuing medical education, public information and prevention programs, support to the Yakima County Medical Program Director and EMS council, and EMS incident data collection.

Major Objectives:

Revenue/Expenditure Comment:

The major source of revenue comes from a countywide emergency medical service levy that began in 1991 and was renewed by the voters for another six years in 1996. It is a regular property tax in the amount of 0.25 cents per \$1,000 of assessed value. A portion goes to fund the department, with the remainder distributed among the city and county fire departments for the provision of EMS. The Department of Emergency Medical Services also acquires revenue from a variety of other sources that include state grants, administrative fees, and student tuition for training courses.