

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Emergency Medical Services						
REVENUES						
140 14030800001	Beginning Fund Balance				241,028	251,201
140 14031110001	Real Property	253,884	261,145	304,673	306,000	318,764
140 14031720001	Leasehold Excise Tax	2,639	2,635	2,263	2,000	2,000
140 14031912001	Pers. Prop. Late File Penlty		38	2		
140 14033404901	Dept of Health-Trauma Fund	28,448	23,645	28,070	28,448	28,448
140 14034250001	Emergency Service Fees-Admin	2,450	2,629	2,450	2,450	2,450
140 14034250002	Emergency Service Fees-Train	7,226	3,040	1,305		
140 14034250003	Emergency Serv Fees-EMT Trai	10,920	11,490	8,978	10,000	10,000
140 14034250004	Emergency Serv Fees-FR Cours		570			
140 14036910001	Sale of Scrap & Junk	16				
140 14036990001	Other Misc Revenue	795	375	175	250	200

Fnd 140	Emergency Medical Services	306,378	305,567	347,917	590,176	613,063