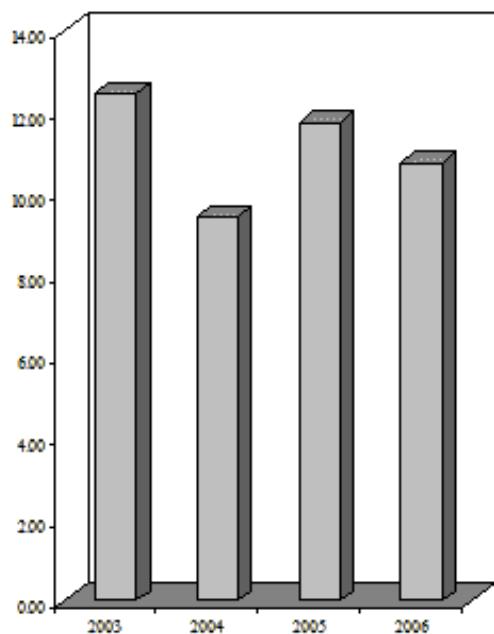


Employment and Training Expenditure History



Employment and Training

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	979,394	895,229	1,123,081	1,121,599
Personnel Benefits	225,078	211,137	290,455	316,436
Supplies	210,258	167,338	223,201	223,201
Other Services & Charges	1,411,334	1,076,168	1,911,722	1,385,086
Capital Outlay	-	-	-	-
Programs	9,618,686	7,059,525	8,191,934	7,691,934
Total Expenditures	12,444,750	9,409,397	11,740,393	10,738,256
Ending Fund Balance	322,607	747,666	-	550,000
Total Budget			11,740,393	11,288,256
Staffing / FTE's	31.00	30.00	30.00	30.00

[Revenues](#)
[Expenditures](#)

Program Description:

The Department of Employment and Training is the administering entity for Workforce Development Area (WDA) IX, authorized by the Workforce Investment Act and designated as a sub-state area by Governor Gary Locke. WDA IX is comprised of Yakima, Kittitas and Klickitat Counties. It is the responsibility of the Department of Employment and Training to implement programs and services authorized by the Workforce Investment Act of 1998 in accordance with federal regulations and Washington State provisions.

Department of Employment and Training staff the Tri-County Workforce Development Council (WDC), a business led community board. The WDC, in partnership with the County Commissioners, oversees and provides policy to a number of federal and state workforce programs. The mission is to establish, maintain, and improve a customer driven workforce system to increase skills, employment, job retention and earnings resulting in a quality workforce and enhanced productivity and profitability of Tri-County area businesses.

Major Objectives:

The Department of Employment and Training implements the strategies and objectives articulated in the Tri-County's Workforce Development Area Five Year Strategic Plan. The four goals set for the five-year period include:

- Improve the quality of education in all local area school districts through collaboration with business to prepare youth for entry into the workforce.
- Prepare adults in transition (Temporary Assistance for Needy Families, disadvantaged adults, dislocated workers and older workers) for successful participation in the workforce.
- Expand and retain the present economic base and promote future business growth through the development of a well-trained workforce.
- Improve access to and quality of workforce training and employment programs to meet existing and future business needs.

Revenue/Expenditure Comment:

All funds received by Employment and Training are grants directly from the state or federal government. All expenditures follow their regulations as to agency and administration funds.