
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Family Court						
REVENUES						
107 10730800001	Begin Unreserv Fund Balance				89,919	43,732
107 10732222001	Family Court Fees	30,785	30,981	28,750	30,000	30,000
107 10734165021	Facilitator Forms Fee	28,838	36,704	33,581	25,000	25,000
107 10734510101	Facilitator Filing Fee-Clerk	3,560	3,500	4,585	6,000	6,000
107 10734510201	Facilitator User Fee-Clerk	43,931	40,838	45,813	40,000	40,000
107 10735729001	Superior Court-Sanctions	7,890	6,845	5,263	10,000	10,000

Fnd 107	Family Court	115,004	118,868	117,991	200,919	154,732