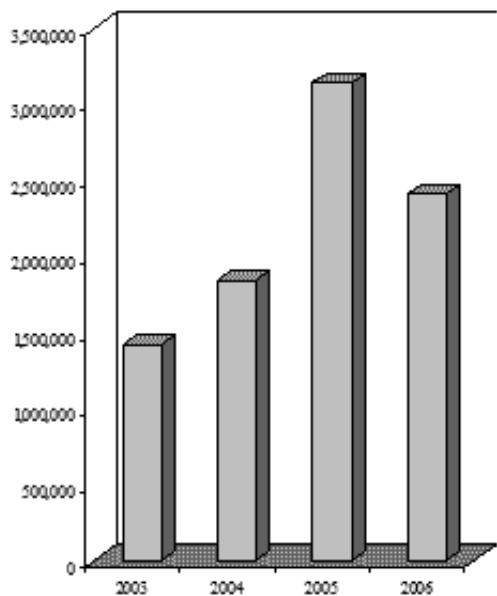


Flood Control Zone  
Expenditure History

## Flood Control Zone District



Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	370,921	591,438	604,987	640,565
Personnel Benefits	159,281	127,223	128,433	149,855
Supplies	112,615	133,972	133,762	30,051
Other Services & Charges	596,558	805,707	838,820	516,377
Intergovernmental Services	137,689	77,292	81,158	385,548
Capital Outlay	42,826	105,366	1,352,989	689,019
Total Expenditures	1,419,890	1,840,998	3,140,149	2,411,415
Ending Fund Balance	2,606,095	2,646,946	712,558	2,247,414
<b>Total Expenditures</b>			<b>3,852,707</b>	<b>4,658,829</b>

Staffing – by Public Works Surface Water Management Division and Road Maintenance Division staff who dedicate part of their time to the program.

[Revenues](#)  
[Expenditures](#)

### Program Description:

The Countywide Flood Control Zone District is responsible for carrying out activities to: (1) reduce or mitigate existing flooding problems, (2) prevent the creation of new flooding problems, (3) ensure that the existing flood protection systems are properly maintained, and (4) enhance understanding of floodplain and river systems.

General program activities include: public education and technical assistance, flood management planning, projects to protect public infrastructure, minor bank stabilization projects, levee and flood gate maintenance, and enhancing flood related maps through technical studies and utilization of Geographic Information Systems (GIS).

### Major Objectives:

- To administer and manage the staff and activities of the Countywide Flood Control Zone District.
- To inspect and maintain levees and floodgates that are within Corps of Engineers programs.
- To begin implementation of the Upper Yakima Comprehensive Flood Hazard Management Plan.
- To develop new Comprehensive Flood Hazard Management Plans for the Naches River, west Yakima Valley area, and lower Yakima River over the next several years.
- To investigate the need for early warning systems and better access to flood fighting equipment.
- To assist local agencies in managing development in flood prone areas.
- To develop better floodplain maps, delineate high hazard areas, and if necessary, work with the Federal Emergency Management Agency (FEMA) to update flood maps.
- To provide limited guidance and support to local communities affected by the storm water management requirements of new State and Federal regulations while other funds are sought.
- To respond to the listing of Bull Trout and Steelhead as threatened species and ensure that the District complies with the Endangered Species Act while carrying out its activities.

### Revenue/Expenditure Comment:

Construction of major flood reduction projects is included in the 2005 projected expenditures along with costly planning efforts. The FCZD has accumulated reserves that will be used to: (a) cover operational costs that are temporarily in excess of annual revenues, (b) provide funds for future flood fighting and levee repairs, and (c) provide funding for on the ground projects. It is also necessary to reserve funds to be used as match for future grant applications