

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Flood Control						
REVENUES						
125 12530800001	Beginning Fund Balance				2,199,786	3,086,734
125 12531110001	Real Property	1,008,148	1,045,509	1,059,999	1,070,279	1,102,520
125 12531720001	Leasehold Excise Tax	1,058	1,060	909		
125 12531912001	Pers. Prop. Late File Penlty		153	7		
125 12533183501	FEMA - Naches Flood Plain		90,000			
125 12533210701	Federal Forest Yield-PILT II	63,420	102,251	78,285		
125 12533215601	Wildlife Refuge	133	2,906	112		
125 12533311438	Dept commerc-Salmon Restortn		61,228	123,041		
125 12533402501	Dept Fish Wildlife-Salmon Re	201,650	98,350			
125 12533403101	Dept of Ecology-FCAAP		23,016	88,013		50,000
125 12533403112	Dept of Ecology-Water Qualit	13,493	11,174	1,882	140,000	130,620
125 12533403116	Dept of Ecology-FCZD				152,000	
125 12534313001	Flood Control Services	84,863	91,121	1,724		200,000
125 12536111001	Investment Interest	29,123	28,928	67,517	12,752	85,955
125 12536711001	Donations From Private Sourc	55,916	146,393		45,000	
125 12536990001	Other Misc Revenue	87,925	179,761	195,941	232,890	3,000

Fnd 125	Flood Control	1,545,730	1,881,849	1,617,430	3,852,707	4,658,829